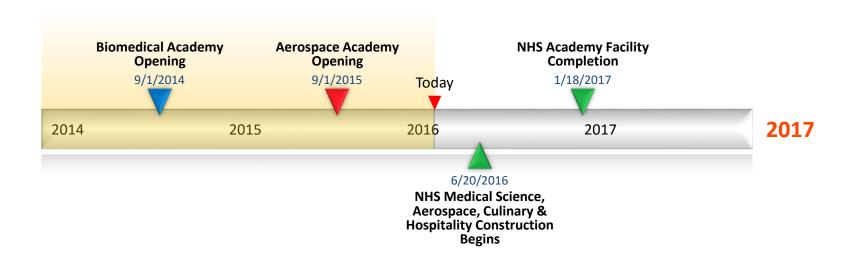


Newington Public Schools Academy Construction Summary





Newington Public Schools Academy Construction Summary

- 1. Academy of Biomedical Sciences at MKMS Cost Summary
- 2. Academy of Aerospace & Engineering & JWMS Cost Summary
- 3. Plans for Renovation & Repurposing of Space at NHS

Connection to Strategic Plan

Focus Area #1 - Student Growth & Performance

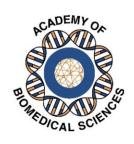
• Goal / Strategy 1.1.3 – Develop academies and programs for choice to create multiple pathways to success.

Focus Area #4 - Infrastructure and Facilities Support 21st Century Learning

- **Goal 4.1** Provide modern facilities that support and adapt to continuously evolving programs of study.
 - Strategy 4.1.2 Renovate/construct/adapt NPS facilities so that the following student focused
 resources are provided/improved: Flexible working spaces, collaboration centers, media centers as the
 key collaborative focal point within a school, STEM programming, physical safety measures,
 technological safety measures, 1:1 technology environment.

Focus Area #5 - Family & Community Engagement

• Goal / Strategy 5.1.1 – Partnerships will be formed to provide authentic learning experiences.



Martin Kellogg Middle School Academy of Biomedical Sciences

Items Paid from CIP (Town + Board)

CIP Funding (Town + BOE) \$625,000.00

Confirmed CIP Project Expenses: \$621,326.48

State Grant Funding

SDE School Construction Grant - Paid \$272,675.00 SDE School Construction Grant - Retainage Held \$21,531.23 Total Actual + Anticipated Grant Payments \$294,206.23

Net CIP Cost to Town \$327,120.25

Items Paid from BOE Operating Budget:

Bid Alternates Not Picked Up in CIP Contract

Folding Wall System	\$32,510.00
Patio	\$23,700.00
Monument and Signage	\$12,300.00
Portico	\$42,550.00
Hallway Aesthetics	\$13,522.00
Total from BOE Operating Budget	\$124,582.00









John Wallace Middle School Academy of Aerospace & Engineering

Items Paid from CIP (Town + Board)

CIP Funding (Town + BOE)	\$2,103,194.00
SDE Project 094-0104 - Abatement/Demo	\$985,102.79
SDE Project 094-0102 - Renovation	\$1,072,882.20

Confirmed CIP Project Expenses: \$2,057,984.99

State Grant Funding

SDE School Construction Grant - Paid	\$906,283.00
SDE School Construction Grant - Retainage (Est)	\$100,000.00
Total Actual + Anticipated Grant Payments	\$1,006,283.00

Net CIP Cost to Town \$1,051,701.99

Items Paid from BOE Operating Budget:

Monument and Signage	\$14,400.00
Hallway Aesthetics	\$23,036.00

Total from BOE Operating Budget \$37,436.00











Side By Side Summary

Newington Board of Education Middle School Academy Cost & Funding Sources

Martin Kellogg Middle School Academy of Biomedical Sciences		John Wallace Middle School Academy of Aerospace & Engineering	
Items Paid from CIP (Town + Board)		Items Paid from CIP (Town + Board)	
CIP Funding (Town + BOE)	\$625,000.00	CIP Funding (Town + BOE)	\$2,103,194.00
		SDE Project 094-0104 - Abatement/Demo	\$985,102.79
		SDE Project 094-0102 - Renovation	\$1,072,882.20
Confirmed CIP Project Expenses:	\$621,326.48	Confirmed CIP Project Expenses:	\$2,057,984.99
State Grant Funding		State Grant Funding	
SDE School Construction Grant - Paid	\$272,675.00	SDE School Construction Grant - Paid	\$906,283.00
SDE School Construction Grant - Retainage Held	\$21,531.23	SDE School Construction Grant - Retainage (Est)	\$100,000.00
Total Actual + Anticipated Grant Payments	\$294,206.23	Total Actual + Anticipated Grant Payments	\$1,006,283.00
Net CIP Cost to Town	\$327,120.25	Net CIP Cost to Town	\$1,051,701.99
Items Paid from BOE Operating Budget:		Items Paid from BOE Operating Budget:	
Bid Alternates Not Picked Up in CIP Contract			
Folding Wall System	\$32,510.00	Monument and Signage	\$14,400.00
Patio	\$23,700.00	Hallway Aesthetics	\$23,036.00
Monument and Signage	\$12,300.00		
Portico	\$42,550.00		
Hallway Aesthetics	\$13,522.00		
Total from BOE Operating Budget	\$124,582.00	Total from BOE Operating Budget	\$37,436.00



Newington High School STEM Renovation Plan

Scheduled Completion (Winter 2016 – 2017)
Possible Opening Fall (2017 – 2018 *Pending*)





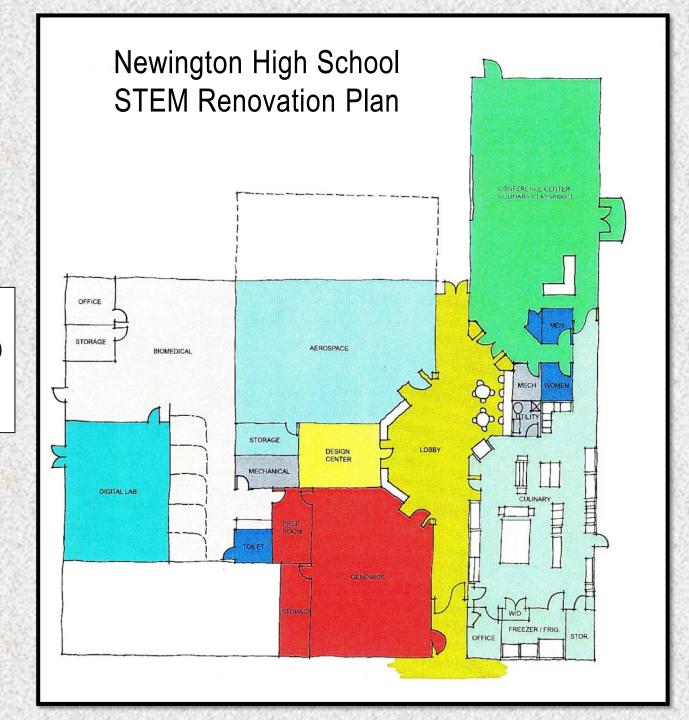
Repurposing of Space to Meet Program Needs

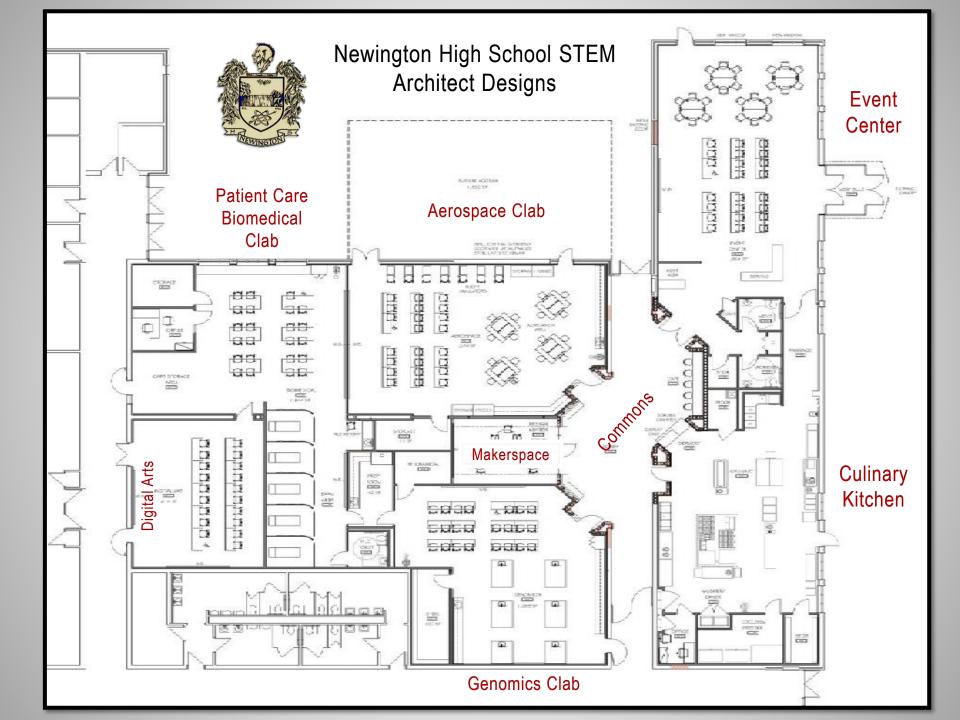
Existing Space

- Auto Shop (Decommissioned)
- Wood Shop (Decommissioned)
- Networking (Moving Upstairs)
- Culinary Kitchen
- Dining (Cap 10)

Repurposed Space

- Biomedical Lab
- Aerospace Lab
- Genomics Lab
- Design Center
- Culinary Kitchen
- Event Center (Cap 100)
- Lobby Common Area

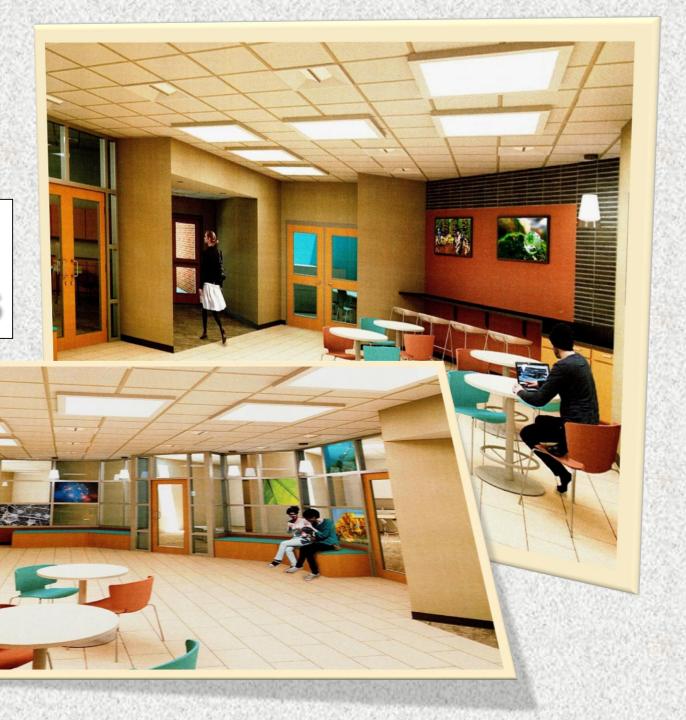








Architect Renderings





Newington Public Schools

www.npsct.org

